



Connecticut Energy Efficiency Fund 2015 Budgets and Modifications

Presentation by:

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Agenda

- The “Budget Evolution”
- Budget Comparisons
- Program Modifications
- Reminders
- Contacts



The Budget Evolution

- CEEF's 1st Multiyear plan – 3 yrs
- Annual budget revisions based on
 - DEEP decisions – increased mils
 - Revenue forecasts / Decoupling
 - RGGI funds
 - Over expenditures
- Proposed budget revisions require DEEP approvals
- Proposed 2015 budget reconciles the 3 yr plan
 - No overspending

2013* - 2014** Budgets

	UI 2013	UI 2014	Eversource 2013	Eversource 2014
C&I	\$ 8.9 M	\$ 15.2 M	\$ 46.3 M	\$ 66.3 M
Resi	\$ 10.0 M	\$ 9.7 M	\$ 33.5 M	\$ 49.5 M
Totals	\$ 18.9 M	\$ 24.9 M	\$ 79.8 M	\$115.8 M
change		~132%		~145%

2013* - 2014** Budgets

	SCG 2013	SCG 2014	CNG 2013	CNG 2014	Eversource 2013	Eversource 2014
C&I	\$ 1.6 M	\$ 2.6 M	\$ 3.0 M	\$ 3.7 M	\$ 2.5 M	\$ 5.8 M
Resi	\$ 6.1 M	\$ 6.4 M	\$ 4.3 M	\$ 7.9 M	\$ 5.1 M	\$ 10.7 M
Totals	\$ 7.7 M	\$ 9.0 M	\$ 7.3 M	\$ 11.6 M	\$ 7.6 M	\$16.5 M
change		~117%		~158%		~197%



Notes: * 2013 Actuals as filed 2/28/14
 ** 2014 Approved as filed 12/22/14

2015 Proposed Budgets*

	C&I	Resi.	Total	change
UI	\$ 15.4 M	\$ 10.6 M	\$ 26.0 M	104%
Eversource	\$ 69.4 M	\$ 53.3 M	\$ 122.7 M	106%
SCG	\$ 1.8 M	\$ 4.8 M	\$ 6.6 M	-76 %
CNG	\$ 4.4 M	\$ 9.5 M	\$ 13.9 M	120%
Eversource	\$ 6.4 M	\$ 9.9 M	\$ 16.3 M	-01%

2016 Proposed Budgets*

	C&I	Resi.	Total	change
UI	\$ 17.5 M	\$ 12.1 M	\$ 29.6 M	114%
Eversource	\$ 71.6M	\$ 56.1 M	\$ 127.7 M	104%
SCG	\$ 3.4 M	\$ 7.9 M	\$ 11.3 M	171%
CNG	\$ 4.4 M	\$ 9.3 M	\$ 13.7 M	-02%
Eversource	\$ 6.7 M	\$ 10.2 M	\$ 16.9 M	104%

Program Themes

- Continued segmentation efforts
- Customer engagement
- Comprehensiveness
- Strategic Energy Management
- Improved Building Performance

Program Changes

- Lighting Rebate Incentives “right-sized” resulting in ...
 - T8’s & T5’s & LED Lamp incentives increased by 30% - 100%
 - New Tier for LED fixtures, increasing the number of LED options
- Linear LED policy
 - Eligible lamps that are DLC approved and do not require any rewiring or ballast modifications
- Strategic Energy Management
 - Continued focus on SEMs and greater utilization of PRIME /BSC /EUA vendor pool

Program Changes

- ECB Whole Building Performance
 - Modifying the WBP incentive matrix to fit all bldgs
 - Reviewing an improved design grant for higher levels of efficiency
 - Reviewing ways to simplify ECB calculations
- EO Whole Building Performance
 - Researching the design and applicability of WBP for existing buildings

Important Reminders

- **Contact us early**
- Agreement(s) must be signed prior to purchasing energy-efficient equipment (except rebates)
- Agreement milestone dates
- Project scope changes
- Project close out documentation

UI Contacts

- New Construction (ECB): William Riddle (203) 499-2407
- Retrofit (EO): William Riddle (203) 499-2407
- Small Business: Dennis O'Connor (203) 499-3715
- Business & Energy Sustainability: Amy McLean Salls(203) 499-3578
- Cool Choice (CCH): William Riddle (203) 499-2407
- Express Lighting: William Riddle (203) 499-2407
- Financing: Christine Koch (203) 499-2091
- Residential Programs: Marissa Westbrook (203) 499-3314

Eversource Energy Contacts

- New Construction/Equipment: Jim Beatrice (860) 665-2062
- Existing Buildings: Rich Asselin (860) 665-3292
- Lighting Express: Rich Asselin (860) 665-3292
- Cool Choice HVAC Rebates: Jim Beatrice (860) 665-2062
- Business & Energy Sustainability: Justin Marmaras (860) 665-5583
- Small Business: Randy Vagnini (860) 665-4753
- Financing: Anne Marie Jensen (860) 665-4760
- Natural Gas Programs: James Racca (860) 665-3229
- Residential Programs: Ron Araujo (860) 665-4751

Web Information

EnergizeCT.com

- Eversource www.eversource.com
- UI www.uinet.com
- Eversource www.eversource.com
- CNG www.cngcorp.com
- SCG www.soconngas.com
- CT Green Bank www.ctcleanenergy.com



If you have any questions, or want more information please call the

Wise Use Hotline

1-877-WISE USE

1-877-947-3873

